

junction 142



open
table
food services

Creative
Spaces
for hire

Village
MARKETS



Shower
&
Laundry
service

j.

Sweet
Charity
OP SHOP

Community
LOCKER
service



ANNUAL REPORT 2023





Chairman's Report

This year has been one in which we have consolidated our services to the community. It has also been one of disappointments and challenges.

We have a wonderful supportive and reliable band of volunteers who contribute to the services Junction 142 makes to the community. This year we have welcomed a number of people as new volunteers.

All the Board members volunteer their time and expertise. It has been good to welcome new Board members: Suzie vanOpdorp and Sami Tatlock.

We frequently have people in need referred to us by other organisations. An initiative between LinkWentworth and Junction 142 has created a "One Stop" community services hub at Junction 142 on the first Tuesday of each month. This has been very worthwhile as it enables community members a location where they can have multiple issues addressed in the one location.

Donations: We have had great support from individuals and organisations, both financial support and in-kind contributions. Blue Mountains City Council held a Winter clothing Appeal which added significantly to the clothing pool we give out to those in need. One regular source of financial donation has not been able to be maintained, however we have had wonderful and unexpected financial support from local people which is encouraging. We continue to receive constant donations of quality clothing.

Our regular income is derived from Market stallholder fees, church and hall hire, rent from Toolo (tool library) and income from the shared profits from the sale of goods by Sweet Charity.

The core of our services has strengthened. The Shower and Laundry Service also gives clothing, bedding and toiletries to many people. Open Table brunch and breakfast have remained consistent, and numbers are growing. I want to thank our volunteers. They give over and above of their time and ability and have all contributed to the welcoming environment of Junction 142.

Although, I do not usually single out particular people from the Board for mention, our Treasurer Kerry Jordan deserves acknowledgement and praise. Over the last two years Junction 142 has been rebuilt and become a not-for-profit organisation. This has resulted in fulfilling requirements of both the Uniting Church organisationally, financial institutions and the various state and federal government bodies. In addition to balancing the books Kerry Jordan has been persistent and faithful in seeing these often tedious and complex processes through to completion. Thank you. We are looking at ways to ease her load in the coming year.

Demands of work and study for Mel Jones and new directions for Albert Strangl meant we were not able to continue the Sunday lunches. We have missed them both. The work and contribution they both made was excellent in establishing the food pick up from our suppliers and the preparation of the Sunday lunches. They have been very much missed by members of the community. We have had several attempts to restart but each time we have not been successful. Nevertheless, we continue to look for possibilities and personnel and volunteers that will enable us to reopen this important service.

Disappointments and challenges include difficulties caused by to the economic circumstances of our times. Supplies of food from larger stores vary considerably. Food and supplies often need to be supplemented by purchased items to ensure meals can be provided to those in need.

Funding has been another challenge. Our Funding Officer, Narelle Wheatland, has made a major contribution to our funding submission activities. Grant submissions are made for specific projects and upgrades to equipment and buildings and although we have been successful in obtaining some grants, it is difficult to secure ongoing funding for recurring costs and salary for our only part time employee. The reality is that to rebuild the food services to what it we would like it to be requires money to pay someone for a part time position. This is an ongoing challenge for us to address.

Narelle prepared a very extensive submission for the WestInvest grant from the NSW government for local government areas in western Sydney. There was \$5bill in total, divided into 2 groups. One for local government and similar bodies and another for not for profits, which is where we fitted. There was \$1.6 bill for this sector. There were submissions for three times this amount, and unfortunately we missed out. The disappointment means we have to continue to maintain and upgrade a church that is over 130 years old, a hall 90 yrs. old and a cottage. These buildings are all heritage listed and in need of major repair.

Although successful in most of our submissions the amount received is frequently less than requested and needed for the project. This makes the task of planning and upgrading our property very difficult. A major help with our funding is in process from the current State government. We anticipate that this will ease the concerns we have for the immediate future.

In conclusion, these comments reflect the challenges of building and consolidating a new organisation. The struggles reflect our commitment to providing care and support to those in need in the community. The reports that follow indicate the important work Junction 142 makes in our community. The volunteers from Leura Uniting Church and members of the Community work together seamlessly for the benefit and wellbeing of those in need in the Blue Mountains area. We look forward to the coming year. We will have challenges to secure ongoing funding to create a Manager's position for Junction 142. We will also need to find funding for a food services coordinator in the long term, but initially I think we will need to find someone on a part-time basis to take care of the food sorting and organising, and to look after Sunday lunches.

Junction 142 will continue to consolidate in the coming year. By adding complimentary services and activities to our central focus, we will broaden and deepen our service commitment to the community.

John Cox



Chair, Junction 142





Annual Financial Report – 2021/22

The Year 22/23 has been a year of consolidation and upgrading for Junction 142.

In 2022/23, Junction 142 received nearly \$29,000 in large & small donations from many generous friends – individuals, organisations & businesses. This has been assisted now Junction 142 is recognised as a Deductible Gift Recipient (DGR) entity. This allows us to give Tax Deductibility to our Donors. A number of people have utilised the QR code on our website to make their Donations.

To all these wonderful donors, the J142 Board extends their heartfelt appreciation.

J142 also received a Government Grant of \$15,000 – allowing us to upgrade the Kitchen. A Grant of \$12,000 received in 21/22 was allocated to this. Commercial grade Dishwasher, Fridges, etc were purchased. Plumbing, Electrical Fittings, Vermin-proof Vinyl, Extraction Fans, Painting, etc were part of this upgrade.

Another grant of \$25,000 which was received in 2021/22 enabled us to purchase a VW Caddy van which will be used for Food pick-ups and deliveries, etc. It will have sign-writing advertising our major Donors and Sponsors.

The Fund-raising activities continued. Sweet Charity Op Shop averaged slightly over \$1200/mth. Thank you to Rachel for all her efforts and the welcoming artistic displays.

The Village Markets raised approximately \$1000/mth. Thanks to Heather and her cohort for their support, also. Hall Hires continue to grow and there are a number of regular Hirers now. Thank you to Annie, for wrangling the paperwork – not an easy task. Toolo also continued their regular rent during 2022/23. Unfortunately, they have notified their closure so this income will be lost to us. They have been regular J142 supporters for quite a number of years.

Looking at the Profit & Loss – a deficit of \$25,014 for the Year will be seen. However, this includes the expenditure in 22/23 of the FY 21/22 Grants equalling \$27,000. When this is taken into account, Junction 142 actually comes out slightly ahead for the year.

This is a good outcome – but it is not time to rest on our laurels. We will lose Toolo rent in 2023/24 – and much of our income is due to the generosity of the Community. New ways of raising funds must be continually looked for.

Kerry Jordan
Treasurer, Junction 142



Junction 142

Profit and Loss. July 2022 - June 2023

	TOTAL
Income	
Donations - Miscellaneous	24,972.24
Donations - Open Table	4,140.00
Grants - other	15,000.00
Hall Hire - Other	6,430.94
Hall hire - Rent	6,863.64
Interest	302.68
Markets	12,845.46
Miscellaneous Income	750.40
Op Shop Sales	30,427.00
Sales	300.00
Sales of Product Income	146.00
Total Income	A\$102,178.36
GROSS PROFIT	A\$102,178.36
Expenses	
Accounting and bookkeeping	2,403.18
Advertising and marketing	983.72
Bank charges and fees	0.40
Cleaning costs	278.77
Council and Water Rates	1,568.50
Electricity	3,952.71
Food - open table costs	1,796.39
Gas	2,397.18
Insurance	3,873.88
IT Support	1,841.09
Miscellaneous	43.41
Motor vehicle expenses	9,498.51
Office expenses	751.91
Op shop Expenses	845.48
Organ Service	250.00
Pest Control and Fire Protection	213.64
Printing, stationery & postage	216.37
Purchases	13,878.28
Repairs and maintenance	16,772.54
Replacements	750.00
Shower and Laundry Supplies	874.40
Superannuation Expenses	3,141.54
Supervision - Food Services	9,480.00
Supervision - Op Shop	13,574.36
Supervision of Shower and Laundry	36,818.45
Telephone & internet expenses	987.84
Total Expenses	A\$127,192.55
NET EARNINGS	A\$ -25,014.19



Junction 142

Balance Sheet. As of June 30, 2023

	TOTAL
Assets	
Current Assets	
Bank Acc Bendigo	2,400.73
Bendigo Card Account	160.06
Floats	253.14
Junction 142 Debit card	501.14
Junction 142 Statement	2,624.73
Transaction Account 4848	56,996.94
Uncategorised Asset	0.00
Total Current Assets	A\$62,936.74
Long-term assets	
Motor Vehicles at Cost	18,800.00
Total long-term assets	18,800.00
Total Assets	A\$81,736.74
Liabilities and shareholder's equity	
Current liabilities:	
ATO Clearing Account	0.00
Bond for Hall Hire	1,600.00
GST Liabilities Payable	-363.44
Hall Hire in Advance	1,675.00
Suspense Account	3,944.20
Total current liabilities	A\$6,855.76
Non-current liabilities:	
Sinking Fund	11,000.00
Total non-current liabilities	A\$11,000.00
Shareholders' equity:	
Net Income	-26,035.90
Accumulated funds	8,864.24
Retained Earnings	81,052.64
Total shareholders' equity	A\$63,880.98
Total liabilities and equity	A\$81,736.74

Junction 142

Draft Budget. July 2023 - June 2024

Income ex GST(actual/estimate)	Actual 2022/23 <i>June Estimated</i>	Budget 2023/24	Notes
Government Grants	\$15,000.00	\$70,000.00	tentative & possible
Donations - Businesses	\$7,540.00	\$5,000.00	
Donations - Individuals	\$27,298.00	\$20,000.00	
Op Shop Income	\$22,260.00	\$23,000.00	
Market Income	\$13,955.00	\$14,500.00	
Hall Hire	\$6,386.00	\$7,500.00	
Rent - Toolo	\$6,000.00	\$6,000.00	May lose this - Close down
Interest	\$300.00	\$303.75	
Miscellaneous	\$7,082.00	\$3,500.00	Bonds, GST, dishonoured Chq
Total Income	\$105,821.00	\$149,803.75	
Expenses ex GST (actual/estimate)	Actual 2022/3 <i>June Estimated</i>	Budget 2023/24	Notes
Advertising, Web design, Signage, etc	\$1,897.00	\$1,000.00	
Audit & Accounting	\$2,420.00	\$2,480.00	Books -50% Wolthers reimb LUC, Audit - Farmilo & Co
Council & Water Rates	\$1,370.00	\$1,450.00	
Electricity & Gas	\$5,737.00	\$5,880.00	
Telephone, NBN	\$900.00	\$950.00	
Printing, Stationery, & Postage	\$1,821.00	\$1,000.00	
Insurance	\$3,874.00	\$4,260.00	
Supervision - Shower & Laundry	\$37,440.00	\$37,440.00	Payment of Supervision dependent on Funds from Grants or Income
Supervision - Food Services	\$10,280.00	\$0.00	
Supervision - Op Shop	\$13,601.00	\$13,800.00	
Superannuation (Op Shop, Food Service)	\$2,831.00	\$1,518.00	no Food Services in 23/24
Repairs & Maintenance	\$5,265.00	\$5,000.00	
Supplies	\$3,110.00	\$3,200.00	
Charitable gifts/ support	\$80.00	\$200.00	
Vehicle Costs	\$4,100.00	\$4,000.00	Rego, Ins, fuel, repairs
Miscellaneous Expenses	\$6,575.00	\$4,000.00	Bonds, catering, Dishon Chq
Capital Expenses -One -off	\$19,300.00		Vehicle purchase 22/23
	\$25,438.00	\$15,000.00	Kitchen Upgrade 22/23
Total Expenditure	\$146,039.00	\$101,178.00	
Net Surplus/Deficit	-\$40,218.00	\$48,625.75	

COMMENTS: Junction 142 Income is hard to quantify because it is so dependent on One-off Grants and Donations. We have several very generous Community donors who give regularly - some for specific areas - others to be used as needed. CWA gave a \$1000 for the Fridges, and provided around 100 beanies; The Bush Dance Fund-raiser raised \$600. The Webpage QR code has resulted in around \$2000 in online donations. Markets & Hall hires each average slightly over \$1000/mth; Sweet Charity, after costs of Supervision and Stock Purchases, averages around \$900/month.

Expenses have been high this year due to purchase of the Van, upgrade of the Kitchen, and Web design and signage for the Launch. The Launch was another High Spend area which will not be repeated. Pleasingly, the Insurance was not as high as I anticipated. We have not been paying Management for Food Services since Mel stood down in December, but this may be needed again in the future. Remunerations remain one of the biggest expenses - and is an area where there is difficulty in finding support. We received a promise from Trish Doyle (MP) for \$50,000 - and have made an application for a Grant of \$20,000 towards further renovation. Both still in abeyance. If successful, next year looks quite healthy.

Kerry Jordan, Treasurer. 15/6/2023



Open Table commenced the year with Tuesday brunch and Thursday Breakfast. Unfortunately Sunday lunch couldn't continue due to our difficulty in finding a Coordinator to replace Mel Jones.

Typically we average 35-40 community members use our service on Tuesday/Thursday and volunteers number 4-5 most days. Costs have been reasonably low due to accessing food normally held for Sunday lunch and donations average between \$10-\$30 each Tuesday/Thursday.

I would like to express appreciation for the dedicated and consistent support of Volunteers who help each Open Table and those who collect and sort food items under the diligent coordination of Albert. Thank you also to the 9 soup makers from Leura Uniting Church who each Tuesday generously provide two delicious soups for Open Table.

I would like to add a special appreciation for the Hub that occurs the first Tuesday of the month. This has been a great contribution to the local community and numbers attending our Table increase on those days indicating support of the Hub initiative.

There is a challenge around our need for Volunteers to be available as replacements or backup in both O.T and food collection for Tuesday Thursday and Sunday and we will continue to work through this.

Margaret Neville

Coordinator Tuesday/Thursday Open Table





Background

Creative Spaces manages the hiring of both the Junction 142 Hall and the Church Hall. It is one of our main sources of revenue. The use of the J142 Hall was restricted during the years 2021/2022 due to Covid and also the clearing, painting and preparation of the hall for hiring. Over the 12 months since the last AGM in August 2022 enquiries and bookings for both the J142 Hall and Church have improved. There has also been an upgrade of the kitchen facilities.

ENQUIRIES (July 2022-June 2023):

Over the 12 months there have been approximately 31 general enquiries for booking either the church or J142 hall facilities. Booking enquiries range from funded to non funded groups or individuals. Each enquiry is considered on its merits.

BOOKINGS (July 2022-June 2023):

Church:	Sessions
• A monthly booking in the church from July-December 2022	6
• A weekly booking in the church from October 2022-June 2023	29
• 4 separate bookings in the church	4
Total Bookings Church	39
J142 Hall:	Sessions
• An ongoing weekly booking in the J142 hall over the 12 months	49
• A weekly booking in the J142 hall May-June 2023	7
• A weekly booking in the J142 hall from Sept-November 2022	5
• 15 separate bookings in the hall	15
Total Bookings J142 Hall	76
Total Bookings Church & J142 Hall	115

Additional Bookings:

- Open Table meals weekly on a Tuesday and Thursday in the J142 Hall
- Village Markets on a Thursday, Friday and Saturday weekly in the church

HIRING COSTS

We genuinely want to support individuals and groups with reasonable costs. At the same time we have running expenses to meet, especially in winter with gas heaters, electricity and other associated expenses. Hiring costs include an hourly rate, a refundable security bond and a refundable key deposit.

CHALLENGES

Due to the age of the buildings the toilets are outside at the back of the hall. With day bookings we encourage hirers to use the Council toilets which are open up to 5pm daily. However, with bookings after 5pm the only options are to walk outside around to the back of the hall which is not ideal if raining. Another option is to access the toilets through the kitchen which is not ideal due to health and safety regulations. Our hope is that whenever we are able to secure substantial funding for renovations and repairs, provision for internal toilets will be included.



Annie Cox
Manager, Creative Spaces



It has taken time for Sweet Charity to become known in the area but over the last year it's earning its place in the community and with those who frequent Katoomba as visitors.

A number of tourists say they always visit when they come to the area for day trip or weekend. The shop is generally well received, and people use words like friendly, cozy and comment on the quality of the clothes available. One of the most frequent comments is about how good it smells. This is due to the essential oils and candles.

The quality is maintained by the high standard of donations and merchandise bought anywhere from Melbourne op shops via my daughter and op shops in Sydney. Friends have made donations from Port Macquarie, Canberra, Rockhampton and Merimbula. No postage or kilometres have been at any cost in gaining of these donations. Some extra special coats were also donated and other winter garments, some of which will kick off winter in 2024.

Highlights of the year have been the January school holidays, Easter and Winter Magic. The Thompson shoe donation is pretty spectacular allowing a range of high end shoes to be sold. Most of these are summer sandals and children's shoes.

Some racks on two levels have been attached to the shared wall between the shop and the hall. This has been achieved at a low cost and there is room to extend this further along the wall. It gives more space and is a more professional look.

Jen Donnelly continues to volunteer for a number of hours on Thursday and Saturday and is able to cover for me when I take a break. Another reliable volunteer will strengthen our ability to grow Sweet Charity's profile.



Sweet Charity should keep building its customer base and I'd like to do more on social media to help this along. I'd like to invite Board members to call in for a visit if anyone hasn't been in for a while. Let's hope 2023 and 2024 see Sweet Charity gaining more success.

Rachel Perkins
Manager, Sweet Charity Op Shop



The markets at Junction142 are open Thursday, Friday and Saturday however have struggled this year due to weather uncertainties, a change of tourist numbers to Katoomba, and factors hard to quantify such as cost of living all seem to be explanations. There is no clear consistency to the number of people attending the markets resulting in the decline in the number of stalls.

Winter Magic occurred again this year and the larger numbers in town saw very good sales which seems to support the explanation for the decline in sales. There is a small but consistent number of stall holders every week and there are always positive responses to their products. The board is exploring ways to increase the number of stalls in the coming year.

John Cox
Acting Coordinator, Village Markets





The Shower and Laundry Service at Junction 142 provides free shower and laundry facilities to those in need and people experiencing homelessness. The service operates Wednesday, Thursday and Friday, from 10am to 4pm. The service continues to be the only facility in the Blue Mountains offering a free shower service. The service also supplies toiletries, clothing and bedding.

In the 12 months to 30 June 2023 there were 744 uses of the shower, 1834 loads of washing done and 1611 items of clothing, toiletries and bedding given out.

There have been two developments which have greatly improved capacity in the last year, both of which include generosity from the community and considerable input from committed Volunteers. The first has been the creation of a designated clothing and bedding room (Room 2 in the cottage) which has enabled increased distribution of clothing and bedding. The successful management of this room, which also acts a changing room, has been made possible by our volunteer, Katy Atkins who comes in weekly to organise the room, liaise with Sweet Charity, and sort through donated clothing, bedding and toiletries. The second development leading to greater capacity has been the expansion of the laundry from two washing machines to three and from two dryers to three. This was made possible due to a call out on social media which resulted in the donation of the machines, the discounted plumbing and electrical work by Hobbs Plumbing, and the installation of the dryers by our volunteer, David Pellow.

Another act of considerable generosity by the Community was the call out by Blue Mountains City Council to its staff to donate winter clothing. This resulted in the donation of over two hundred items of clothing to the service.





Waiting for the Shower 27 July 2023.

The facility also acts as a hub, which, in conjunction with Junction 142's other activities, provides a safe space for people to access information on housing and health issues.

Usage of the Shower and Laundry Service has remained consistent, as indicated by the graphic on the left.

The Shower and Laundry Service provides a laundry service for Junction 142's Sweet Charity Op shop and the Open Table.

The Shower and Laundry Service has also been greatly assisted by the Volunteers Albert Stangl and Joshua Bradley. Albert has provided important staff back up, enabling continuity of the service, Joshua assists with data input, waste management and food rescue.

The Service also manages the Community Locker Service. These ten lockers, located in the Junction 142 carpark, enable clients to have access to their possessions 24/7. The purchase, installation and continued maintenance of the lockers was made possible due to a grant from the Katoomba Law Society, overseen by Toolo's Justin Morrissey. As at 11 August, 2023 all ten lockers were in use.

The Shower and Laundry Service also oversees management of the grounds and gardens at Junction 142 and with the assistance of volunteer, Josh Bradley manages waste, recycling, and the rubbish bins.

Stephen Bradley

Manager, Shower & Laundry Service





Communications Report

The Communications function at Junction 142 manages any activities relating to the organisation's internal and external communications.

Key activities are brand management, media management and event management.

Brand Management

2023 has seen the Junction 142 brand used across a range of applications. Significant amongst these have been the management of the website, design of print and online media, design of signage, (in particular van signage), and marketing material for the Open Day.

Design for these projects utilises and reinforces the Junction 142 logo, the six sub-brands and multiple hero images.

The brand activities of Junction 142 were managed by Stephen Bradley in collaboration with Dennis Tritaris at Orama Communications.

These projects were developed in consultation with Junction 142 stakeholders.

Website

Designed and managed by Dennis Tritaris at Orama Communications and launched in early 2022, the website has been constantly updated.

www.junction142.org.au is now the key communications portal for Junction 142.

The website enables users to:

- See the location of Junction 142;
- Contact the organisation;
- Understand Junction 142's mission and values;
- Understand Junctional 142's organisational structure;
- Get information about Junction 142's key projects;
- Make donations;
- Book spaces for hire.

Throughout the year the website has continued to be developed and updated.



Design of Print and Online Media

Print Media

A good example of print media, the brochure was launched in June, 2022 and has been updated and reprinted in 2023. It is available to the public through the Open Table, Village Markets, Sweet Charity Op Shop and Shower and Laundry Service. Approx 500 brochures have been given out in the last 12 months.

Drawing attention to the solitary isolation of homelessness, the cover features the grey, uncomfortable image of an anonymous individual. Inside, the brochure gives contact information and reveals Junction142's many activities, alluding to the organisation's mission and values. In contrast to the cover, the internal design of the brochure is positive and colourful.



Online Media

The Communications Function is responsible for designing and disseminating online media. A good example of this was the campaign to encourage staff at Blue Mountains City Council to give clothing as part of a winter appeal. The appeal was very successful, resulting in a large amount of clothing being delivered. The two elements on the right were designed as a call to action and a thank you.



Open Day Marketing Material and Event Management

A major project was to create the marketing material for the Open Day, which took place at Junction 142 on Saturday 3, September, 2022. A consistent design for the Open Day was used across the applications of electronic invitation, poster, leaflet and wall banner. A busy design of multiple logos and hero images shows Junction 142's many and varied activities in a positive and colourful light.

Signage

The Communications function manages signage for the organisation. This is done in conjunction with Rowan Wilson at Rowan Wilson Signs. The major project in this area has been to design and apply signage to the company's Caddy van. This project is in train as at 11 August, 2023.

Media Management

Social Media

The Junction 142 Facebook page is a major communications portal for the organization. Managed by Stephen Bradley and Mel Jones, it has 1600 followers and enables J142 to communicate directly with the community, promoting the organizations' activities and those bodies it supports, or who are using the facilities. Good examples of this are the campaign to promote the Open Day, the reposting of Link Wentworth's posts advertising the monthly Hub and promotion of all the activities related to Winter Magic.





Print and Online Media

The Communications function manages all interactions with external media. A good example of this is the interaction between J142's Stephen Bradley and Brenda Cunningham-Smith at Blue Mountains Gazette relating to the Volunteers story, which is in train as at 11 August, 2023.



Event Management

The Communications function at Junction 142 oversees and assists with events taking place at the facility. Good examples are the management of 2022's Open Day and assistance given to external organisations using the facility during 2023's Winter Magic.



Stephen Bradley
Manager, Branding

Junction 142 Board



John Cox
Chair



Kerry Jordan
Treasurer



Stephen White
Secretary &
Policy and Procedures



Paul Cameron
Constitution and Governance,
Chair LUC Church Council



Rev. Myung Hwa
Minister Leura Uniting Church



Narelle Wheatland
Funding and
Submissions Officer



Annie Cox
Creative Spaces Manager



Tina Napier
Community Engagement



Sami Tatlock
Volunteer Manager



Suzie van Opdorp
Community Representative

Part Time Staff. Observers at Board Meetings



Stephen Bradley
Shower & Laundry Services
Branding Manager



Rachel Perkins
Sweet Charity
Op-Shop Manager



Pamela Silsbey
Minutes Secretary



Junction 142 Supporters

We couldn't provide our services to the community without the generosity of our supporters.

The board, staff and volunteers of Junction 142 thank you all!

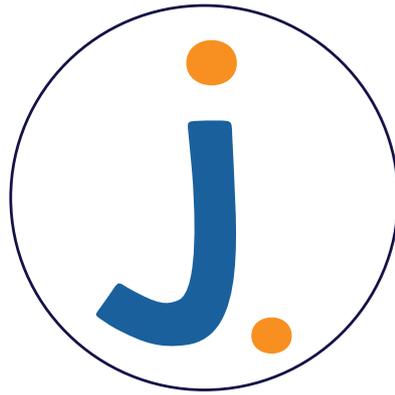


**We couldn't provide our services
to the community without the
generosity of our supporters.**

**The board, staff and Volunteers of
Junction 142 thank you all!**

DONATE TODAY





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